

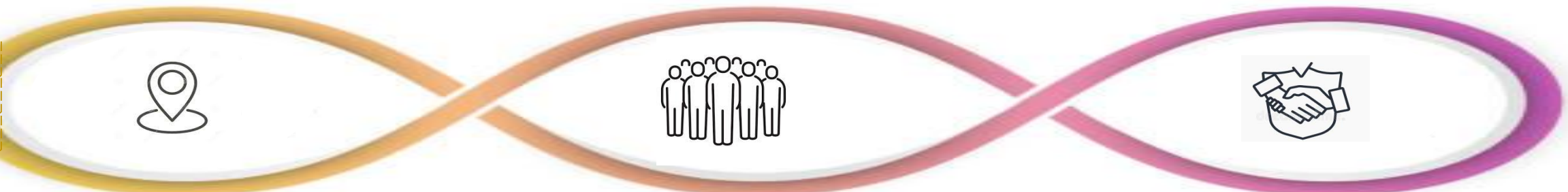
APPENDIX 1: COUNCIL PRIORITIES

**DRIVING AFFORDABLE, FOCUSED STRATEGIC CHANGE: KAPITI COUNCIL'S "TOP 10" FOR 2023/24**



As your elected representatives, we will take action on the things that matter most to you. As we head into the Annual Plan for 2023/24, we will tighten our belt due to the tough economic times. We are committed to delivering the 'top 10' things that matter to you, annually to get the job done. But we want to make sure we hit the mark for you - feedback is welcomed on whether we have this list right. Ultimately, we want our services to support you, our businesses, community and environment to thrive no matter what comes our way.

Working with our mana whenua partners:



PLACE			PEOPLE			PARTNERSHIP		
YOUR NEEDS	OUR PRIORITY	TARGETED ACTION	YOUR NEEDS	OUR PRIORITY	TARGETED ACTION	YOUR NEEDS	OUR PRIORITY	TARGETED ACTION
Looking after our rivers, streams, and oceans; and ensuring <b>supporting infrastructure is resilient and in top condition.</b>	<b>1</b> Develop a plan to address inland flooding and ponding - stormwater, infrastructure, and the impacts of 3-waters reforms.	<ul style="list-style-type: none"> <li>Deliver stormwater infrastructure program to upgrade systems, <b>future-proof</b> and increase drainage capacity.</li> <li>Use "whole-of-catchment" focus to manage quality, flow, and sediment levels.</li> </ul>	Supporting the rights of all people in Kapiti to connect and participate in community life now and in the future.	<b>4</b> Increase inclusive spaces and <b>creative opportunities</b> for all, and ensure intergenerational inequity is addressed.	<ul style="list-style-type: none"> <li>Build strong community centres, both precincts and physical buildings.</li> <li>Progressively refresh our townships, so that current and future generations bear the burden and benefits.</li> </ul>	Ensuring the community is involved in decisions about Kapiti's future.	<b>8</b> Create a shared vision for Kapiti.	<ul style="list-style-type: none"> <li>Set aspirations for Kapiti life in 2060+.</li> <li>Land a pathway for actioning change to achieve this vision, that is affordable and locally supported.</li> <li>Set goals to ensure we meet local need and report progress.</li> </ul>
Making the most of our land so that we meet the needs of current and future residents in a sustainable way.	<b>2</b> Implement a 'good' growth strategy that <b>balances needs for housing and our environment</b> , supported by appropriate district planning and regional spatial planning.	<ul style="list-style-type: none"> <li>Drive solutions around 'good growth' at the right <b>place</b> and pace for Kapiti, with room for open space.</li> <li><b>Work in partnership to ensure accountability for environmental goals.</b></li> <li><b>Improve safety, accessibility &amp; reach of our transport network.</b></li> </ul>	Ensuing Kapiti tourism economy thrives, so that people can 'make a living' in our District.	<b>5</b> Increasing our <b>tourism presence, and opportunity for the tourism and hospitality industry.</b>	<ul style="list-style-type: none"> <li><b>Land the Kapiti story.</b></li> <li><b>Refresh our DMP to refocus effort and increase tourism.</b></li> <li><b>Increase support for the tourism and hospitality industry.</b></li> </ul>	Ensuring Kapiti Council engages well, and delivers value locally.	<b>9</b> Lift mana and pride in KCDC's operational culture so that we deliver more value to you.	<ul style="list-style-type: none"> <li>Build a sense of community, recognise achievements and encourage professional development.</li> <li>Improve engagement and feedback to the community on what we do and why.</li> </ul>
<b>A healthy, enhanced natural environment for us so that we are resilient to climate change, as our population grows.</b>	<b>3</b> Develop a climate strategy, to reach our bold emissions reduction goals, and an environment strategy, to set out the state of the environment and how we enhance it.	<ul style="list-style-type: none"> <li>Introduce emissions reduction target by June 2023.</li> <li>Implement a Climate Strategy to deliver on this and other targets.</li> <li>Be a role model - implement sustainable practices.</li> </ul>	Improving access to affordable, <b>warm, dry</b> and safe housing options that meets our local need.	<b>6</b> Implement the housing strategy.	<ul style="list-style-type: none"> <li>Progress a <b>Affordable* Housing Entity</b> to improve to access long-term housing options.</li> <li>Improve <b>older persons housing.</b></li> </ul>	Improving trust and confidence in our role and service for the community we serve.	<b>10</b> Support KCDC to remain on-track and improve accountability.	<ul style="list-style-type: none"> <li>Simplify reporting to share a dashboard of what's been achieved.</li> <li>Engage regularly on decisions that manage hazards or risk but impact rates.</li> <li>Optimise the use of funding to improve residents 'bang for buck'.</li> </ul>

\* Affordable Housing options equate to 30% of average salary in the Kapiti community.